

NETAJI SUBHASH ENGINEERING COLLEGE

2.2 Total Expenditure excluding Salary year - wise during the last five years(INR in Lakhs) - (Extended Profile)

Particulars	2013-14	2014-15	2015-16	2016-17	2017-18
TOTAL EXPENDITURE					
as per Schedule 10 & 11					
Audit & Accounting Charges	90,000.00	95,000.00	95,000.00	95,000.00	1,20,000.00
Advertisement expenses	37,04,726.00	59,67,824.00	63,62,970.00	81,38,810.00	55,20,556.00
Affiliation & Approval Fees	6,23,000.00	15,82,500.00	9,30,000.00	10,30,046.00	9,37,000.00
Books & Periodicals	80,148.00	1,19,379.00	12,08,659.00	12,95,314.00	-
Bus / Car Hire Charges	11,55,649.00	16,71,722.00	18,90,938.00	26,56,486.00	24,45,393.00
Computer Consumables	4,33,430.00	6,94,737.00	5,69,828.00	8,30,358.00	3,25,792.00
Consultancy Charges	15,80,220.00	76,89,115.00	89,72,468.00	69,91,685.00	88,94,028.00
Medical Expenses	979.00	4,475.00	-	-	-
Electricity charges	43,94,598.00	57,48,498.00	56,29,721.00	66,89,626.00	86,10,825.00
Faculty Development Expenses	16,85,560.00	21,34,794.00	27,40,933.00	21,33,109.00	12,62,340.00
Fuel Charges	22,63,323.00	22,65,010.00	9,99,817.00	36,59,772.00	22,70,127.00
Office Expenses	11,63,733.00	23,86,470.00	24,44,282.00	20,46,081.00	18,61,813.00
General Expenses	30,66,257.00	25,17,437.00	26,32,339.00	25,57,285.00	21,06,845.00
Insurance Premium	66,112.00	90,515.00	1,09,509.00	83,471.00	1,81,680.00
Lab Consumables	1,53,017.00	9,74,713.00	5,36,236.00	3,82,820.00	-
Legal and Filing Expenses	13,760.00	33,733.00	1,16,960.00	16,459.00	3,92,069.00
License Fees	1,00,163.00	-	26,67,033.00	4,71,960.00	0
Rates & Taxes	18,44,008.00	76,362.00	10,67,381.00	59,66,418.00	6,49,498.00
Printing & Stationery	12,86,620.00	12,91,683.00	12,33,116.00	12,80,166.00	15,69,600.00
Postage and Telegramme	600.00	13,785.00	11,599.00	2,135.00	1,904.00
Repairs Renewals and Renovations	51,03,557.00	54,99,845.00	83,73,897.00	49,74,486.00	51,20,572.00
Rent	5,04,816.00	3,78,612.00	-	0	0
Internet Expenses	4,02,195.00	3,31,791.00	6,01,861.00	6,27,760.00	10,93,977.18
Security Guard Charges	32,44,146.00	36,47,547.00	37,03,808.00	44,28,818.00	43,97,727.00
Seminar, Conference, Workshop and Fair Charges	12,34,233.00	4,04,603.00	1,38,927.00	2,84,509.00	2,88,579.00
Staff Welfare Expenses	3,11,934.00	6,97,283.00	12,90,870.00	17,12,325.00	26,85,535.00
Students Uniform, Games & Welfare Expenses	6,87,848.00	47,70,751.00	73,87,726.00	2,84,11,759.00	57,22,115.00
WBUT Exam Expenses	16,30,292.00	-	-	-	-



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Particulars	2013-14	2014-15	2015-16	2016-17	2017-18
Telephone expenses	2,34,414.00	2,79,714.00	2,26,533.00	2,14,977.00	2,94,906.00
Training & Placement Expenses	13,02,475.00	44,70,900.00	37,00,881.00	24,56,252.00	45,23,741.00
Transportation Coolie & Cartage Charges	1,00,000.00	16,375.00	40,842.00	10,000.00	1,199.00
Travelling & Conveyance	13,44,990.00	32,10,036.00	20,26,956.00	19,04,150.00	26,10,217.00
Garden Expenses	-	50,000.00	-	-	-
Project Expenses	-	15,32,678.00	5,32,884.00	5,81,448.00	18,725.00
Library Software	-	35,868.00	18,195.00	-	-
Stall Hire Charges	-	1,24,214.00	-	-	2,67,844.00
Refreshment	-	-	2,03,364.00	-	-
Membership & Registration Fees	-	-	10,000.00	88,950.00	-
Stall Hire Charges	-	-	29,000.00	3,94,435.00	-
House Keeping Expenses	-	-	80,353.00	-	24,500.00
Research & Development	-	-	-	44,720.00	-
Water Tax	-	-	-	-	95,826.00
Others	6,30,41,074.00	2,58,99,000.00	1,45,29,000.00	2,88,64,500.00	2,16,99,826.00
Bank Loan Interest	11,59,229.00	3,04,503.00	-	-	4,16,738.55
Bank Charges	1,00,856.32	3,11,703.48	1,51,290.10	98,332.53	1,06,462.78
	10,41,07,962.32	8,73,23,175.48	8,32,65,176.10	12,14,24,422.53	8,65,17,960.51



M.M. -062856



Chaitali Halder
Senior Finance Officer